

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 44
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. III.c.1	Information and Communication Technology Equipment	PRC Region XI	No	Public Bidding	within 2023	within 2023	within 2023	within 2023	GoP	959,475.00		959,475.00	Procurement, Delivery and Installation of Network Infrastructure for 200 units in PRC Regional Office XI Computer-Based and Regular Licensure Examination Testing Center Specifications: - 42U Date Cabinet 7 ft W-600mm x 1000mm (2 units) - 2U Cable Manager (10 units) - Cagenuts with Screw for Data Cabinet (200 units) - 24 Port Patch Panel CAT6 (10 units) - 24 Port Managed Gigabit Switch (10 units) - Wireless Ceiling Mount Access Point (6 units) - Information Outlets I/O RJ45 Jacks (230 units) - Faceplate 1 Port (220 units) - 3000VA Un-interruptible Power Supply (2 units) - UTP Cable Patch Cord 1.5 M (215 units) - CAT6 UTP Cable Premium Line Pure Copper (30 units) - Installation Materials, Cost of Labor and Mobilization (1 unit) - Labor Charge de commission of units in 3 years term, mobilization (1 unit)
A. III.c.1	Information and Communication Technology Equipment	PRC Region XI	No	Public Bidding	within 2023	within 2023	within 2023	within 2023	GoP	133,900.00		133,900.00	Procurement, Delivery and Installation of 16 CCTV Camera for PRC Regional Office XI Computer-Based and Regular Licensure Examination Testing Center Specifications: - 16 channel 2MP Turbo HD DVR (1 unit) - 2MP Fixed R Bullet Camera with Audio (8 units) - 2MP Colorvu Turret Camera with audio (8 units) - 10 TB Surveillance HDD (1 unit) - 3000VA Uninterruptible Power Supply (1 unit) - 12V/30 AMPS Centralized Power Supply w/ case (1 unit) - RG6 Coaxial Cable with Power (3 rolls) - CCTV Connectors (48 pc) - Installation Materials (1 lot) - Installation Commissioning Charges (1 lot) - with 32 inches display/monitor
	GRAND TOTAL									1,093,375.00	-	1,093,375.00	


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Prepared by: RBAC Secretariat


MAE ANGELA A. AVILES
RBAC Secretary



CLAUDIA A. SIATOCA
Member Secretariat

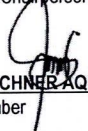
Certified Funds Available:

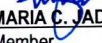

KERCHNER AQUINO
Budget Officer


DIOSCORO P. MAHINAY
Regional Accountant


Recommending Approval by RBAC Members:


TERESITA MATA-MARAÑON
Vice Chairperson



KERCHNER AQUINO
Member


MARIA C. JADLOC
Member


ATTY. JOANNE P. GRADO
Chairperson


ATTY. SHANIZ A. ABALORIO-CANETE
Member

Approved by:


RAQUEL R. ABRANTES
Regional Director / HOPE